

**America Recovery and Reinvestment Act (ARRA) DRAFT - Preliminary - Needs further analysis**

3/10/09 5:00 PM

Based on Appropriations and estimates of Tax impacts - does not yet incl tax benefits to individuals

Vermont estimates based on FFIS and current estimates

NOT COMPLETE

blue shaded items are related to the state base general fund budget

grey shaded items are probably not relevant to Vermont

#	Subject	Program	Total US Funding	May be relevant to VT	VERMONT	\$ for VT State Gov	Local towns, projects, etc	data source	ARRA Title, section #, pg #	Base General Fund/ Other state local/ projects/ individuals	Formula or Competitive/Other
1	Aid to People	Rural Housing Service insurance fund program account - direct loans and unsubsidized guaranteed loans	\$11,672,000,000	yes					Title I, H1308	Individuals	comp/other
2	Aid to People	Rural community facilities program account	\$130,000,000	yes					Title I, H1308	Individuals	comp/other
3	Aid to People	Special supplemental nutrition program for women, infants and children (WIC)	\$500,000,000	yes						Individuals	comp/other
4	Aid to People	Food bank commodity assistance program	\$150,000,000	yes	\$187,000			FFIS	Title I, H1309	Individuals	formula
5	Aid to People	Temporary increase in benefits under the Supplemental Nutrition Assistance Program (food stamps)	\$19,900,000,000	yes	\$34,000,000			FFIS/CBPP	Title I, H1309	Individuals	formula
6	Aid to People	Agricultural disaster assistance transition - Federal Crop Insurance Act		yes					Title I, H1309	Individuals	comp/other
7	Aid to People	Farm operating loans	\$173,367,000	yes						Individuals	comp/other
8	Aid to People	Direct farm operating loans	\$20,440,000	yes						Individuals	comp/other
9	Aid to People	IRS health insurance tax credit administration	\$80,000,000	yes						Individuals	comp/other
10	Aid to People	Extra funding for state unemployment insurance	\$150,000,000	yes	\$997,000			FFIS	Title VIII, H1322	Individuals	formula
11	Aid to People	School lunch programs for schools in which at least 50% of students are eligible for free or reduced price meals	\$100,000,000	yes					Title I, H1308	Other state local	comp/other
12	Aid to People	Emergency food and shelter	\$100,000,000	yes	\$163,000			FFIS	Title VI, H1320	Other state local	formula
13	Aid to People	Community service employment for older Americans	\$120,000,000	yes	\$664,000			FFIS	Title VIII, H1322	Other state local	formula
14	Aid to People	State re-employment services for the jobless	\$250,000,000	yes	\$1,299,000			FFIS	Title VIII, H1322	Other state local	formula
15	Aid to People	Community Service Block Grant Program	\$1,000,000,000	yes	\$5,000,000			FFIS		Other state local	formula
16	Aid to People	Social Security Administration processing of disability and retirement workloads	\$460,000,000	yes						Other state local	comp/other
17	Aid to People	Child care assistance for low-income families	\$1,651,227,000	yes	\$2,823,000			JFO & FFIS		Base General Fund	formula
18	Aid to People	Child care assistance for low-income families through state programs	\$255,186,000	yes	incl in child care			JFO & FFIS		Base General Fund	formula
19	Aid to People	Child care assistance for low-income families to improve infant and toddler care	\$93,587,000	yes	incl in child care			JFO & FFIS		Base General Fund	formula
20	Aid to People	Social Security Act funding - Sec 1110 demonstration projects - to states	\$50,000,000	limited						Other state local	comp/other
21	Aid to People	Food distribution program on Indian reservations	\$5,000,000	a no					Title I, H1309	na	comp/other
22	Aid to People	Bureau of Indian Affairs job training and housing improvement programs	\$40,000,000	a no						na	comp/other
23	Aid to People	Indian guaranteed loan program	\$10,000,000	a no						na	comp/other
24	Business	Rural Business - Cooperative Service: rural business program account	\$150,000,000	limited						projects	comp/other
25	Business	Surety bond guarantees revolving fund	\$15,000,000	limited					Title V, H1317	projects	comp/other
26	Business	Small business loans	\$636,000,000	limited					Title V, H1317	projects	comp/other
27	Business	Small Business Administration salaries and expenses, microloan program and improvements to technology systems	\$69,000,000	a no					Title V, H1316	na	comp/other
28	Education	Pell grants for higher education	\$15,840,000,000	yes	\$40,404,940			USDOE		Individuals	comp/other
29	Education	State grants for adult job training	\$500,000,000	yes	\$1,247,000				Title VIII, H1322	Other state local	formula
30	Education	State grants for youth job training and summer employment opportunities	\$1,200,000,000	yes	\$2,948,000				Title VIII, H1322	Other state local	formula
31	Education	Dislocated worker job training	\$1,250,000,000	yes	\$1,393,000				Title VIII, H1322	Other state local	formula
32	Education	YouthBuild program for high school dropouts who re-enroll in other schools	\$50,000,000	yes					Title VIII, H1322	Other state local	comp/other
33	Education	Job training in emerging industries	\$250,000,000	yes					Title VIII, H1322	Other state local	comp/other
34	Education	Job training in the renewable energy field	\$500,000,000	yes					Title VIII, H1322	Other state local	comp/other
35	Education	Head Start programs	\$1,000,000,000	yes	\$1,215,000					Other state local	formula
36	Education	Early Head Start program expansion	\$1,100,000,000	yes						Other state local	comp/other
37	Education	Education for the disadvantaged - Title I - elementary and secondary education	\$10,000,000,000	yes	\$25,769,154		-	#REF! USDOE 2/19/09	Title VIII, H1324	Other state local	formula
38	Education	Education for the disadvantaged - school improvement grants	\$3,000,000,000	yes	\$7,125,000		-	#REF! USDOE 2/19/09	Title VIII, H1324	Other state local	formula
39	Education	Education impact aid	\$100,000,000	yes					Title VIII, H1324	Other state local	comp/other
40	Education	School improvement programs - Title IID - enhancing education through technology	\$650,000,000	yes	\$3,209,375		-	#REF! USDOE 2/19/09		Other state local	formula
41	Education	Innovation and improvement of elementary and secondary schools	\$200,000,000	yes					Title VIII, H1325	Other state local	comp/other
42	Education	Special education funding under the Individuals with Disabilities Education Act - Part B	\$11,300,000,000	yes	\$25,601,621		-	#REF! USDOE 2/19/09	Title VIII, H1325	Other state local	formula
43	Education	Special education funding under the Individuals with Disabilities Education Act - Part B preschool	\$400,000,000	yes	\$916,299		-	#REF! USDOE 2/19/09	Title VIII, H1325	Other state local	formula
44	Education	Special education funding under the Individuals with Disabilities Education Act - Part C infants/toddlers	\$500,000,000	yes	\$2,139,843				Title VIII, H1325	Other state local	formula
45	Education	Institute of Education data systems	\$245,000,000	yes					Title VIII, H1325	Other state local	comp/other
46	Education	Institute of Education state data coordinators	\$5,000,000	yes					Title VIII, H1325	Other state local	comp/other
47	Education	Dislocated worker assistance national reserve	\$200,000,000	yes					Title VIII, H1322	Other state local	comp/other
48	Education	School improvement grants awarded based on the number of homeless students identified in a state - Education for homeless children and youth program	\$70,000,000	yes	\$78,000	\$78,000		FFIS	Title VIII, H1325	Other state local	formula
49	Education	Student aid administrative costs	\$60,000,000	yes						Other state local	comp/other
50	Energy	Energy efficiency and conservation block grants	\$3,200,000,000	yes	\$12,288,000			FM	Title IV, H1313	Other state local	comp/other
51	Energy	Weatherization Assistance Program (increases maximum income level and maximum assistance)	\$5,000,000,000	yes	\$17,175,147			US DOE	Title IV, H1313	Other state local	formula
52	Energy	State energy program	\$3,100,000,000	yes	\$21,299,000			FFIS	Title IV, H1313	Other state local	formula
53	Energy	Advanced batteries manufacturing, including lithium ion batteries, hybrid electrical systems, component manufacturers and software designers	\$2,000,000,000	yes					Title IV, H1313	Other state local	comp/other
54	Energy	Modernize electricity grid	\$4,400,000,000	yes					Title IV, H1313	Other state local	comp/other
55	Energy	Electricity grid worker training	\$100,000,000	yes					Title IV, H1313	Other state local	comp/other
56	Energy	Leading edge biofuel projects	\$500,000,000	yes					Title IV, H1315	Other state local	comp/other
57	Energy	Innovative technology loan guarantee program	\$6,000,000,000	yes					Title IV, H1314	projects	comp/other
58	Energy	Fossil energy research and development	\$3,400,000,000	limited					Title IV, H1314	projects	comp/other
59	Energy	Department of Energy science programs	\$1,600,000,000	limited					Title IV, H1314	projects	comp/other
60	Energy	Advanced Research Projects Agency	\$400,000,000	limited					Title IV, H1314	projects	comp/other

**America Recovery and Reinvestment Act (ARRA) DRAFT - Preliminary - Needs further analysis**

3/10/09 5:00 PM

Based on Appropriations and estimates of Tax impacts - does not yet incl tax benefits to individuals

Vermont estimates based on FFIS and current estimates

NOT COMPLETE

blue shaded items are related to the state base general fund budget

grey shaded items are probably not relevant to Vermont

#	Subject	Program	Total US Funding	May be relevant to VT	VERMONT	\$ for VT State Gov	Local towns, projects, etc	data source	ARRA Title, section #, pg #	Base General Fund/ Other state local/ projects/ individuals	Formula or Competitive/Other
61	Energy	Western Area Power Administration construction and maintenance	\$10,000,000	a no					Title IV, H1314	na	comp/other
62	Energy	Bonneville Power Administration borrowing authority	\$3,250,000,000	a no					Title IV, H1314	na	comp/other
63	Energy	Western Area Power Administration borrowing authority	\$3,250,000,000	a no					Title IV, H1314	na	comp/other
64	Energy	Federal building conversion to "high-performance green buildings"	\$4,500,000,000	a no					Title V, H1316	na	comp/other
65	Energy	Energy efficiency federal vehicle fleet procurement	\$300,000,000	a no					Title V, H1316	na	comp/other
66	Energy	Uranium Enrichment Decontamination and Decommissioning Fund	\$390,000,000	a no					Title IV, H1314	projects	comp/other
67	Health Care	Grants for public health centers	\$500,000,000	yes					Title VIII, H1323	Other state local	comp/other
68	Health Care	Construction, renovation, equipment and information technology for health centers	\$1,500,000,000	yes					Title VIII, H1323	Other state local	comp/other
69	Health Care	Addressing health professions workforce shortage	\$425,000,000	yes					Title VIII, H1323	Other state local	comp/other
70	Health Care	Comparative effectiveness research by the Department of Health and Human Services	\$400,000,000	yes					Title VIII, H1323	Other state local	comp/other
71	Health Care	Office of the National Coordinator for Health Information Technology	\$1,680,000,000	yes					Title VIII, H1324	Other state local	comp/other
72	Health Care	National Coordinator for Health Information Technology's regional or subnational efforts	\$300,000,000	yes					Title VIII, H1324	Other state local	comp/other
73	Health Care	Department of Commerce health care information enterprise integration activities related to the Office of the National Coordinator for Health Information Technology	\$20,000,000	yes					Title VIII, H1324	Other state local	comp/other
74	Health Care	Prevention and Wellness Fund immunization program	\$300,000,000	yes	\$2,073,000				Title VIII, H1324	Other state local	formula
75	Health Care	Prevention and Wellness Fund evidence-based clinical and community-based prevention strategies	\$650,000,000	yes					Title VIII, H1324	Other state local	comp/other
76	Health Care	Prevention and Wellness Fund reduction in incidence of health-care-associated infections	\$50,000,000	yes					Title VIII, H1324	Other state local	comp/other
77	Health Care	Rehabilitation services and disability research Voc Rehab	\$540,000,000	yes	\$1,800,000			FFIS		Other state local	formula
78	Health Care	State grants for rehabilitation services and disability research	\$18,200,000	yes	\$243,000			FFIS		Other state local	formula
79	Health Care	Health Information Technology - system funding	\$17,000,000,000	yes				hans	B, Title IV	projects	comp/other
80	Health Care	Rehabilitation services in independent living centers	\$87,500,000	yes						Base General Fund	comp/other
81	Health Care	Rehabilitation services for older blind individuals	\$34,300,000	yes	\$3,170					Base General Fund	comp/other
82	Health Care	National Institutes of Health grants and contracts to renovate non-federal research facilities	\$1,000,000,000	limited					Title VIII, H1323	Other state local	comp/other
83	Health Care	National Institute of Health grants and contracts for shared resources and equipment for grantees	\$300,000,000	limited					Title VIII, H1323	Other state local	comp/other
84	Health Care	National Institutes of Health fund to support scientific research	\$7,400,000,000	limited					Title VIII, H1323	Other state local	comp/other
85	Health Care	Comparative effectiveness research	\$300,000,000	limited					Title VIII, H1323	Other state local	comp/other
86	Health Care	Indian Health Service information technology and telehealth services	\$85,000,000	a no						na	comp/other
87	Health Care	Indian health facilities	\$415,000,000	a no						na	comp/other
88	Health Care	Department of Health and Human Services computer and information technology security	\$50,000,000	a no					Title VIII, H1324	na	comp/other
89	Health Care	National Health Service Corps funding	\$75,000,000	a no					Title VIII, H1323	Other state local	comp/other
90	Health Care	National Institutes of Health Common Fund	\$800,000,000	a no					Title VIII, H1323	Other state local	comp/other
91	Health Care	National Institutes of Health renovations of high-priority buildings at the Bethesda, Md., campus, and at other locations	\$500,000,000	a no					Title VIII, H1323	Other state local	comp/other
92	Health Care	Comparative effectiveness research by the National Institutes of Health	\$400,000,000	a no					Title VIII, H1323	Other state local	comp/other
93	Housing	Public housing capital improvements	\$3,000,000,000	yes	\$3,393,000			VHFA		projects	formula
94	Housing	Public housing renovations and energy conservation investments	\$1,000,000,000	yes						projects	comp/other
95	Housing	Community development funding CDBG	\$1,000,000,000	yes	\$2,220,348			FM		projects	formula
96	Housing	Emergency assistance for the redevelopment of abandoned and foreclosed homes - Neighborhood stabilization program	\$2,000,000,000	a no	\$0					projects	comp/other
97	Housing	Additional capital investments in low-income housing tax credit projects	\$2,250,000,000	yes	\$5,416,546			VHFA		projects	comp/other
98	Housing	Assistance to owners of properties receiving section 8 assistance	\$2,000,000,000	yes						projects	comp/other
99	Housing	Grants and loans for green investment in section 8 properties	\$250,000,000	yes						projects	comp/other
100	Housing	Homelessness prevention and re-housing	\$1,500,000,000	yes	\$3,416,000					Base General Fund	formula
101	Housing	Native American housing block grants	\$510,000,000	a no						na	comp/other
102	Housing	Lead hazard reduction	\$100,000,000	a no				FM		na	comp/other
103	Nat'l Resources	Rural Utilities Service water and waste disposal program account	\$1,380,000,000	yes						projects	comp/other
104	Nat'l Resources	National Park Service facilities and trails	\$146,000,000	yes					Title VII, H1321	projects	comp/other
105	Nat'l Resources	Superfund site cleanup	\$600,000,000	yes					Title VII, H1321	projects	comp/other
106	Nat'l Resources	Leaking underground storage tank cleanup	\$200,000,000	yes	\$1,200,000			DEC	Title VII, H1321	projects	comp/other
107	Nat'l Resources	Clean water state revolving fund grants	\$4,000,000,000	yes	\$19,433,400			FM/EPA	Title VII, H1321	projects	formula
108	Nat'l Resources	Safe drinking water capitalization grants	\$2,000,000,000	yes	\$19,500,000				Title VII, H1321	projects	formula
109	Nat'l Resources	Brownfields projects	\$100,000,000	yes					Title VII, H1321	projects	comp/other
110	Nat'l Resources	Diesel emission reduction grants and loans	\$300,000,000	yes	\$1,700,000			FM/DEC	Title VII, H1321	projects	comp/other
111	Nat'l Resources	Forest Service road, bridge and trail maintenance; watershed restoration; facilities improvement; remediation of abandoned mines; and support costs	\$650,000,000	yes					Title VII, H1321	projects	comp/other
112	Nat'l Resources	Defense environmental cleanup	\$5,127,000,000	yes						projects	comp/other
113	Nat'l Resources	Natural Resources Conservation Service watershed and flood prevention programs	\$290,000,000	limited					Title I, H1308	projects	comp/other
114	Nat'l Resources	Watershed rehabilitation program	\$50,000,000	limited					Title I, H1308	projects	comp/other
115	Nat'l Resources	Bureau of Land Management maintenance and restoration of facilities, trails, lands, abandoned mines and wells	\$125,000,000	limited					Title VII, H1321	projects	comp/other
116	Nat'l Resources	Bureau of Land Management construction of roads, bridges, trails and facilities, including energy efficient retrofits	\$180,000,000	limited					Title VII, H1321	projects	comp/other
117	Nat'l Resources	Wildland fire management and hazardous fuels reduction	\$15,000,000	limited					Title VII, H1321	projects	comp/other

**America Recovery and Reinvestment Act (ARRA) DRAFT - Preliminary - Needs further analysis**

3/10/09 5:00 PM

Based on Appropriations and estimates of Tax impacts - does not yet incl tax benefits to individuals

Vermont estimates based on FFIS and current estimates

NOT COMPLETE

blue shaded items are related to the state base general fund budget

grey shaded items are probably not relevant to Vermont

#	Subject	Program	Total US Funding	May be relevant to VT	VERMONT	\$ for VT State Gov	Local towns, projects, etc	data source	ARRA Title, section #, pg #	Base General Fund/ Other state local/ projects/ individuals	Formula or Competitive/Other
118	Nat'l Resources	U.S. Fish and Wildlife Service maintenance and construction on wildlife refuges and fish hatcheries and for habitat restoration	\$165,000,000	limited					Title VII, H1321	projects	comp/other
119	Nat'l Resources	U.S. Fish and Wildlife Service roads, bridges and facilities, including energy efficient retrofits	\$115,000,000	limited					Title VII, H1321	projects	comp/other
120	Nat'l Resources	National Park Service road construction, cleanup of abandoned mines on parkland and other infrastructure	\$589,000,000	limited					Title VII, H1321	projects	comp/other
121	Nat'l Resources	U.S. Geological Survey facilities and equipment, including stream gages, seismic and volcano monitoring systems and national map activities	\$140,000,000	limited					Title VII, H1321	projects	comp/other
122	Nat'l Resources	Wildfire mitigation	\$500,000,000	limited					Title VII, H1321	projects	comp/other
123	Nat'l Resources	Corps of Engineers investigations	\$25,000,000	limited					Title IV, H1312	projects	comp/other
124	Nat'l Resources	Corps of Engineers construction	\$2,000,000,000	limited					Title IV, H1312	projects	comp/other
125	Nat'l Resources	Corps of Engineers operations and maintenance	\$2,075,000,000	limited					Title IV, H1312	projects	comp/other
126	Nat'l Resources	Corps of Engineers regulatory program	\$25,000,000	limited					Title IV, H1312	projects	comp/other
127	Nat'l Resources	Corps of Engineers formerly utilized sites remedial action program	\$100,000,000	limited					Title IV, H1312	projects	comp/other
128	Nat'l Resources	Bureau of Reclamation water and related resources, including inspection of canals in urbanized areas	\$900,000,000	limited					Title IV, H1312	projects	comp/other
129	Nat'l Resources	Federal buildings and courthouses	\$750,000,000	limited					Title V, H1316	projects	comp/other
130	Nat'l Resources	Agriculture buildings and facilities and rental payments	\$24,000,000	a no					Title I, H1308	na	comp/other
131	Nat'l Resources	Agricultural Research Service buildings and facilities	\$176,000,000	a no					Title I, H1308	na	comp/other
132	Nat'l Resources	Historically black colleges and universities preservation	\$15,000,000	a no					Title VII, H1321	na	comp/other
133	Nat'l Resources	Bureau of Indian Affairs construction of roads, schools and detention centers	\$450,000,000	a no					Title VII, H1321	na	comp/other
134	Nat'l Resources	Corps of Engineers - Mississippi River and tributaries	\$375,000,000	a no					Title IV, H1312	na	comp/other
135	Nat'l Resources	Central Utah Project water programs	\$50,000,000	a no					Title IV, H1312	na	comp/other
136	Nat'l Resources	California Bay-Delta restoration	\$50,000,000	a no					Title IV, H1312	na	comp/other
137	Nat'l Resources	Non-Defense environmental cleanup	\$483,000,000	a no						na	comp/other
138	Other	National Endowment for the Arts grants	\$50,000,000	yes	\$290,000			VT Arts Council	Title VII, H1322	individuals	comp/other
139	Other	Census Bureau programs	\$1,000,000,000	limited					Title II, H1311	individuals	comp/other
140	Other	Digital-to-analog television converter box program	\$650,000,000	limited						individuals	comp/other
141	Other	Additional awards to existing AmeriCorps grantees	\$83,000,000	limited						projects	comp/other
142	Other	President shall establish arbitration panel under FEMA public assistance program to expedite recovery efforts from Hurricanes Katrina and Rita		a no						na	comp/other
143	Other	Requirement that Department of Homeland Security uniforms be manufactured and sewn together by U.S. fabric and apparel companies		a no						na	comp/other
144	Other	Department of Labor salaries and expenses	\$80,000,000	a no						na	comp/other
145	Other	AmeriCorps program salaries and expenses	\$5,200,000	a no						na	comp/other
146	Other	AmeriCorps program administrative costs of expansion	\$800,000	a no						na	comp/other
147	Other	National security trust appropriation	\$40,000,000	a no						na	comp/other
148	Other	Social Security Administration health information technology research	\$40,000,000	a no						na	comp/other
149	Other	Filipino World War II veterans compensation	\$198,000,000	a no						na	comp/other
150	Other	Smithsonian Institution repairs	\$25,000,000	a no						na	comp/other
151	Other	Construction, renovation and acquisition of Job Corps Centers	\$250,000,000	a no						na	comp/other
152	Other	Social Security Administration's National Computer Center replacement	\$500,000,000	a no						na	comp/other
153	Sci & Tech	Distance learning, telemedicine and broadband program	\$2,500,000,000	yes					Title I, H1308	projects	comp/other
154	Sci & Tech	National Telecommunications and Information Administration - broadband technology opportunities program	\$4,690,000,000	yes					Title II, H1311	projects	comp/other
155	Sci & Tech	National Science Foundation research and related activities	\$2,500,000,000	limited					Title II, H1311	projects	comp/other
156	Sci & Tech	National Science Foundation education and human resources	\$100,000,000	limited					Title II, H1311	projects	comp/other
157	Sci & Tech	National Science Foundation major research equipment and facilities construction	\$400,000,000	limited					Title II, H1311	projects	comp/other
158	Sci & Tech	Veterans Affairs for hiring and training of claims processors	\$150,000,000	limited						projects	comp/other
159	Sci & Tech	Farm Service Agency salaries and expenses to maintain and modernize the information technology system	\$50,000,000	a no						na	comp/other
160	Sci & Tech	National Institute of Standards and Technology scientific and technical research and services	\$220,000,000	a no						na	comp/other
161	Sci & Tech	National Institute of Standards and Technology construction of research facilities	\$360,000,000	a no						na	comp/other
162	Sci & Tech	National Oceanic and Atmospheric Administration operations, research and facilities	\$230,000,000	a no						na	comp/other
163	Sci & Tech	National Oceanic and Atmospheric Administration procurement, acquisition and construction	\$600,000,000	a no						na	comp/other
164	Sci & Tech	NASA science	\$400,000,000	a no					Title II, H1311	na	comp/other
165	Sci & Tech	NASA aeronautics	\$150,000,000	a no					Title II, H1311	na	comp/other
166	Sci & Tech	NASA exploration	\$400,000,000	a no					Title II, H1311	na	comp/other
167	Sci & Tech	NASA cross agency support	\$50,000,000	a no					Title II, H1311	na	comp/other
168	Sci & Tech	National Science Foundation - Office of Inspector General	\$2,000,000	a no					Title II, H1311	na	comp/other
169	Sci & Tech	Veterans Affairs information technology systems	\$50,000,000	a no						na	comp/other
170	Sci & Tech	State Department technology security upgrades	\$252,000,000	a no						na	comp/other
171	Sci & Tech	U.S. Agency for International Development (USAID) technology	\$38,000,000	a no						na	comp/other
172	Security&Mil	Border stations and land ports of entry	\$300,000,000	yes					Title V, H1316	projects	comp/other
173	Security&Mil	Customs and Border Protection non-intrusive inspection systems	\$100,000,000	yes					Title VI, H1319	projects	comp/other
174	Security&Mil	Customs and Border Protection tactical communications equipment and radios	\$60,000,000	yes					Title VI, H1319	projects	comp/other
175	Security&Mil	Border security fencing, infrastructure and technology	\$100,000,000	yes					Title VI, H1320	projects	comp/other
176	Security&Mil	Land border ports of entry construction	\$420,000,000	yes					Title VI, H1320	projects	comp/other
177	Security&Mil	Immigration and Customs Enforcement tactical communications equipment and radios	\$20,000,000	yes					Title VI, H1320	projects	comp/other
178	Security&Mil	Veterans Affairs hospital maintenance	\$1,000,000,000	yes						projects	comp/other
179	Security&Mil	National Cemetery Administration for monument and memorial repairs	\$50,000,000	yes						projects	comp/other
180	Security&Mil	State extended care facilities, such as nursing homes	\$150,000,000	yes						projects	comp/other

**America Recovery and Reinvestment Act (ARRA) DRAFT - Preliminary - Needs further analysis**

3/10/09 5:00 PM

Based on Appropriations and estimates of Tax impacts - does not yet incl tax benefits to individuals

Vermont estimates based on FFIS and current estimates

NOT COMPLETE

blue shaded items are related to the state base general fund budget

grey shaded items are probably not relevant to Vermont

#	Subject	Program	Total US Funding	May be relevant to VT	VERMONT	\$ for VT State Gov	Local towns, projects, etc	data source	ARRA Title, section #, pg #	Base General Fund/ Other state local/ projects/ individuals	Formula or Competitive/Other
181	Security&Mil	Defense Department facilities operation and maintenance, Army National Guard	\$266,304,000	limited						projects	comp/other
182	Security&Mil	Defense Department facilities operation and maintenance, Air National Guard	\$25,848,000	limited						projects	comp/other
183	Security&Mil	Transportation Security Administration checked baggage and checkpoint explosives detection machines	\$1,000,000,000	limited					Title VI, H1320	projects	comp/other
184	Security&Mil	Coast Guard shore facilities and aids to navigation facilities	\$98,000,000	limited					Title VI, H1320	projects	comp/other
185	Security&Mil	FEMA public transportation and railroad security	\$150,000,000	limited					Title VI, H1320	projects	comp/other
186	Security&Mil	Military construction, Army National Guard	\$50,000,000		\$3,592,750			Military Dept.		projects	comp/other
187	Security&Mil	Military construction, Air National Guard	\$50,000,000	limited						projects	comp/other
188	Security&Mil	Defense Department facilities operation and maintenance, Army	\$1,474,525,000	a no						na	comp/other
189	Security&Mil	Defense Department facilities operation and maintenance, Navy	\$657,051,000	a no						na	comp/other
190	Security&Mil	Defense Department facilities operation and maintenance, Marine Corps	\$113,865,000	a no						na	comp/other
191	Security&Mil	Defense Department facilities operation and maintenance, Air Force	\$1,095,959,000	a no						na	comp/other
192	Security&Mil	Defense Department facilities operation and maintenance, Army Reserve	\$98,269,000	a no						na	comp/other
193	Security&Mil	Defense Department facilities operation and maintenance, Navy	\$55,083,000	a no						na	comp/other
194	Security&Mil	Defense Department facilities operation and maintenance, Marine Corps Reserve	\$39,909,000	a no						na	comp/other
195	Security&Mil	Defense Department facilities operation and maintenance, Air Force Reserve	\$13,187,000	a no						na	comp/other
196	Security&Mil	Army research development, test and evaluation	\$75,000,000	a no						na	comp/other
197	Security&Mil	Navy research development, test and evaluation	\$75,000,000	a no						na	comp/other
198	Security&Mil	Air Force research development, test and evaluation	\$75,000,000	a no						na	comp/other
199	Security&Mil	Defense-wide research development, test and evaluation	\$75,000,000	a no						na	comp/other
200	Security&Mil	Defense Department medical facilities repair and modernization including energy efficiency	\$400,000,000	a no						na	comp/other
201	Security&Mil	Department of Homeland Security headquarters consolidation	\$200,000,000	a no					Title VI, H1319	na	comp/other
202	Security&Mil	Coast Guard alteration of bridges	\$142,000,000	a no					Title VI, H1320	na	comp/other
203	Security&Mil	FEMA port security grants	\$150,000,000	a no					Title VI, H1320	na	comp/other
204	Security&Mil	Military construction, Army - child development centers and warrior transition complexes	\$180,000,000	a no						na	comp/other
205	Security&Mil	Military construction, Navy and Marine Corps - child development centers and warrior transition complexes	\$280,000,000	a no						na	comp/other
206	Security&Mil	Military construction, Air Force - child development centers and warrior transition complexes	\$180,000,000	a no						na	comp/other
207	Security&Mil	Military hospital construction and energy conservation investments	\$1,450,000,000	a no						na	comp/other
208	Security&Mil	Family housing construction, Army	\$34,507,000	a no						na	comp/other
209	Security&Mil	Family housing operation and maintenance, Army	\$3,932,000	a no						na	comp/other
210	Security&Mil	Family housing construction, Air Force	\$80,100,000	a no						na	comp/other
211	Security&Mil	Family housing operation and maintenance, Air Force	\$16,461,000	a no						na	comp/other
212	Security&Mil	Temporary expansion of military homeowner assistance program to respond to mortgage foreclosure and credit crisis, including acquisition of property at or near military bases that have been ordered closed.	\$555,000,000	a no						na	comp/other
213	Security&Mil	State Department diplomatic and consular programs for domestic passport and training facilities	\$90,000,000	a no						na	comp/other
214	Security&Mil	International Boundary and Water Commission - Rio Grande levee repairs	\$220,000,000	a no						na	comp/other
215	State & Local Gov	Economic development assistance programs	\$150,000,000	yes					Title II H1310	Other state local	comp/other
216	State & Local Gov	Violence against women prevention and prosecution programs	\$225,000,000	yes	\$816,288			CCVS	Title II H1311	Other state local	formula
217	State & Local Gov	Office of Justice Programs state and local law enforcement assistance (Byrne Grants) - LOCAL	\$2,000,000,000	yes	\$5,867,000	3,800,000	2,000,000		Title II H1311	Other state local	formula
218	State & Local Gov	State & local law enforcement assistance grants - improve criminal justice systems, assist victims and mentor youth (Byrne Discretionary)	\$225,000,000	yes					Title II H1311	Other state local	comp/other
219	State & Local Gov	Crime victim assistance	\$100,000,000	yes	\$600,000			CCVS	Title II H1311	Other state local	formula
220	State & Local Gov	Rural drug crime program	\$125,000,000	yes					Title II H1311	Other state local	comp/other
221	State & Local Gov	Internet crimes against children initiatives	\$50,000,000	yes	\$404,000				Title II H1311	Other state local	formula
222	State & Local Gov	Community Oriented Policing Services (COPS) grants	\$1,000,000,000	yes					Title II H1311	Other state local	comp/other
223	State & Local Gov	Local and state fire station upgrades and construction	\$210,000,000	yes					Title VI, H1320	Other state local	comp/other
224	State & Local Gov	Disaster assistance direct loans may exceed \$5,000,000 and may be equal to not more than 50% of local government annual budget if the government lost 25% or more in tax revenues		yes					Title VI, H1320	Other state local	comp/other
225	State & Local Gov	State Fiscal Stabilization Fund to avoid outbacks and layoffs - Education 82%	\$43,844,800,000	yes	\$77,150,071			DOE		Other state local	formula
228	State & Local Gov	State administrative expenses to carry out increase in food stamp program	\$295,000,000	yes	\$600,000			FFIS		Base General Fund	formula
227	State & Local Gov	Office of Justice Programs state and local law enforcement assistance (Byrne Grants) - STATE	\$2,000,000,000	yes	\$5,230,580			JFO, FM, judicial	Title II H1311	Base General Fund	formula
226	State & Local Gov	State Fiscal Stabilization Fund General 18% - can be used for Ed Modernization and Higher Ed	\$9,755,200,000	yes	17,165,419					Base General Fund	formula
229	State & Local Gov	Medicaid provisions		yes	\$270,600,000			jfo		Base General Fund	formula
230	State & Local Gov	Foster Care adoption IVE		yes	\$3,604,000					Base General Fund	formula
231	State & Local Gov	TANF		yes	\$8,000,000					Base General Fund	formula
232	State & Local Gov	Southern border and high-intensity drug trafficking areas	\$30,000,000	a no					Title II H1311	na	comp/other
233	State & Local Gov	ATF Project Gunrunner	\$10,000,000	a no						na	comp/other
234	State & Local Gov	State and local law enforcement assistance to Indian tribes	\$225,000,000	a no					Title II H1311	na	comp/other
235	State & Local Gov	Justice Department salaries and expenses for administration of police grant programs	\$10,000,000	a no					Title II H1311	na	comp/other
236	State & Local Gov	Community Development Financial Institutions Fund - \$8m Native American, Hawaiian and Alaskan etc	\$100,000,000	a no					Title V, H1316	na	comp/other
237	Tax	Federal tax benefits to individuals and companies		yes						individuals	comp/other
238	Tax	Federal tax provisions that could reduce state tax collections		yes	(\$12,900,000)					Base General Fund	comp/other
239	Trans	Add'l capital investments in surface trans including highways, bridges, and road repairs	\$1,298,500,000	yes						projects	comp/other
240	Trans	Administrative costs for additional capital investments in surface transportation	\$200,000,000	yes						projects	comp/other
241	Trans	Capital investments in surface transportation grants to be awarded by other admin	\$1,500,000	yes						projects	comp/other
242	Trans	Federal Aviation Administration infrastructure	\$200,000,000	yes						projects	comp/other
243	Trans	Grants-in-aid for airports	\$1,100,000,000	yes						projects	comp/other
244	Trans	Highway infrastructure investment	\$26,725,000,000	yes	\$125,791,291			FHWA		projects	VTLEG 244 formula

**America Recovery and Reinvestment Act (ARRA) DRAFT - Preliminary - Needs further analysis**

3/10/09 5:00 PM

Based on Appropriations and estimates of Tax impacts - does not yet incl tax benefits to individuals

Vermont estimates based on FFIS and current estimates

NOT COMPLETE

blue shaded items are related to the state base general fund budget

grey shaded items are probably not relevant to Vermont

#	Subject	Program	Total US Funding	May be relevant to VT	VERMONT	\$ for VT State Gov	Local towns, projects, etc	data source	ARRA Title, section #, pg #	Base General Fund/ Other state local/ projects/ individuals	Formula or Competitive/Other
245	Trans	Highway infrastructure funds distributed by states	\$60,000,000	yes						projects	comp/other
246	Trans	Highway infrastructure funds for surface transportation technology training	\$20,000,000	yes						projects	comp/other
247	Trans	Highway infrastructure to fund oversight and management of projects	\$40,000,000	yes						projects	comp/other
248	Trans	National Railroad passenger corporation capital grants AMTRAK	\$850,000,000	yes						projects	comp/other
249	Trans	Federal Transit Administration capital assistance	\$6,800,000,000	yes	\$5,680,572			FTA		projects	formula
250	Trans	Public transportation discretionary grants	\$100,000,000	yes						projects	comp/other
251	Trans	Capital investment grants	\$750,000,000	yes						projects	comp/other
252	Trans	National Railroad passenger corporation capital grants for security AMTRAK	\$450,000,000	limited						projects	comp/other
253	Trans	Highway infrastructure investment in Puerto Rico	\$105,000,000	a no						na	comp/other
254	Trans	Highway infrastructure funds for the Indian Reservation Roads program	\$550,000,000	a no						na	comp/other
255	Trans	Fixed guideway infrastructure investment	\$750,000,000	a no						na	comp/other
256	Trans	Shipyard grants	\$100,000,000	a no						na	comp/other
257	Trans	High speed rail capital assistance	\$8,000,000,000	a no						projects	comp/other
258	z Fed Accountability	Department of Agriculture - Office of Inspector General	\$22,500,000	a no						na	comp/other
259	z Fed Accountability	Department of Commerce - Office of Inspector General	\$10,000,000	a no						na	comp/other
260	z Fed Accountability	National Oceanic and Atmospheric Administration - Office of Inspector General	\$6,000,000	a no						na	comp/other
261	z Fed Accountability	Department of Justice - Office of Inspector General	\$2,000,000	a no						na	comp/other
262	z Fed Accountability	NASA - Office of Inspector General	\$2,000,000	a no						na	comp/other
263	z Fed Accountability	Defense Department - Office of Inspector General	\$15,000,000	a no						na	comp/other
264	z Fed Accountability	Department of Energy - Office of Inspector General	\$15,000,000	a no					Titve IV, 1314	na	comp/other
265	z Fed Accountability	Department of the Treasury - Inspector General for Tax Administration	\$7,000,000	a no						na	comp/other
266	z Fed Accountability	General Services Administration - Office of Inspector General	\$7,000,000	a no						na	comp/other
267	z Fed Accountability	Recovery Act Accountability and Transparency Board	\$84,000,000	a no						na	comp/other
268	z Fed Accountability	Small Business Administration - Office of Inspector General	\$10,000,000	a no						na	comp/other
269	z Fed Accountability	Department of Homeland Security - Office of Inspector General	\$5,000,000	a no						na	comp/other
270	z Fed Accountability	Bureau of Indian Affairs - Office of Inspector General	\$15,000,000	a no						na	comp/other
271	z Fed Accountability	Environmental Protection Agency - Office of Inspector General	\$20,000,000	a no						na	comp/other
272	z Fed Accountability	Department of Labor - Office of Inspector General	\$6,000,000	a no						na	comp/other
273	z Fed Accountability	DHHS - Office of Inspector General related to the Office of the National Coordinator for Health Information Technology	\$17,000,000	a no						na	comp/other
274	z Fed Accountability	Department of Education - Office of Inspector General	\$14,000,000	a no						na	comp/other
275	z Fed Accountability	Corporation for National and Community Service - Office of Inspector General	\$1,000,000	a no						na	comp/other
276	z Fed Accountability	Social Security Administration - Office of Inspector General	\$2,000,000	a no						na	comp/other
277	z Fed Accountability	Government Accountability Office salaries and expenses	\$25,000,000	a no						na	comp/other
278	z Fed Accountability	Veterans Affairs - Office of Inspector General	\$1,000,000	a no						na	comp/other
279	z Fed Accountability	State Department - Office of Inspector General	\$2,000,000	a no						na	comp/other
280	z Fed Accountability	Department of Transportation - Office of Inspector General	\$20,000,000	a no						na	comp/other
281	z Fed Accountability	Department of Housing and Urban Development - Office of Inspector General	\$15,000,000	a no						na	comp/other